

Road Use Tax Fund

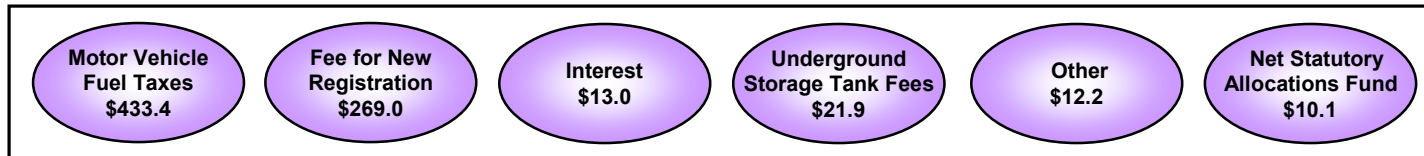
Est. FY 2009 Revenues & Allocations

(Dollars in Millions)

Motor Vehicle Registration Fees	
\$390.8 Million	Fees in Excess of \$392.0 Million

TIME-21 Fund
\$0.0

Revenues

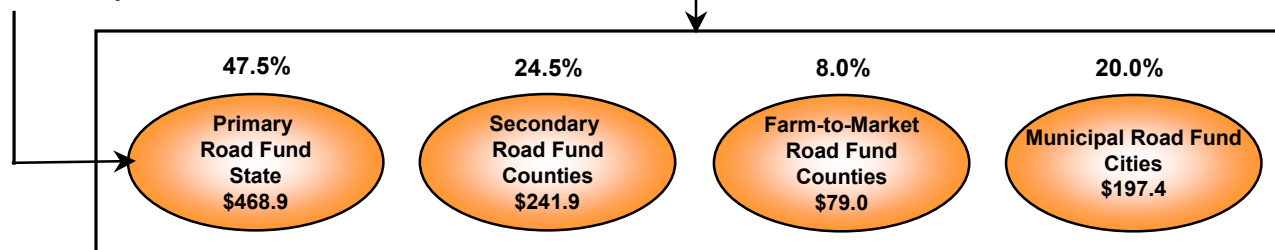


Road Use Tax Fund
\$1,150.4

Off-the-Top Allocations
\$163.2

Available for Distribution
\$987.2

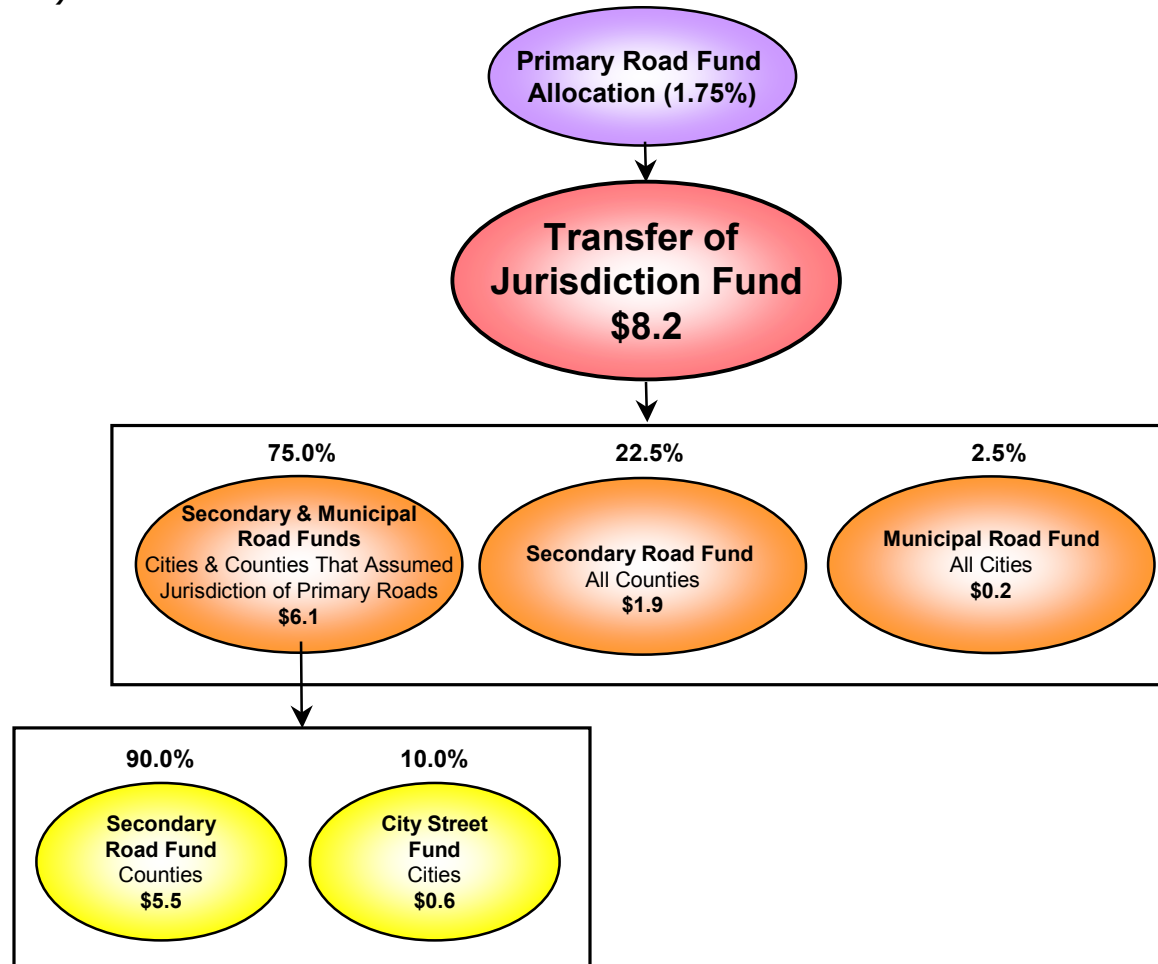
Federal Highway Funds
for State Projects



Transfer of Jurisdiction Fund

Est. FY 2009 Revenues & Allocations

(Dollars in Millions)



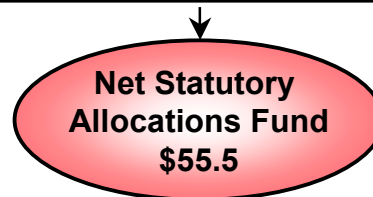
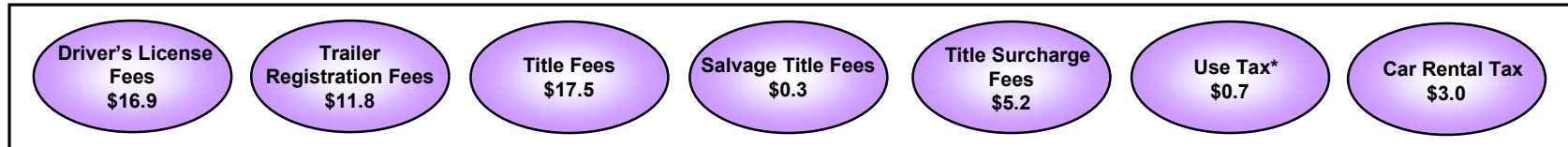
Note: In addition to the above transfers, in FY 2005, the jurisdiction and control of approximately 400 miles of Farm-to-Market road extensions in cities with a population of less than 500 were transferred to the respective counties (not shown in the above table). As a result, a portion of Municipal Road Fund from those cities is transferred monthly to the Secondary Road Fund of the respective counties. The total amount transferred is estimated at \$2.1 million annually.

Statutory Allocations Fund

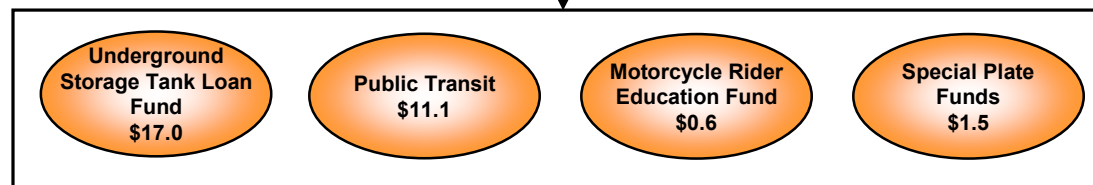
Est. FY 2009 Revenues & Allocations

(Dollars in Millions)

Revenues



Order of Allocations



As Necessary

Railway Finance Authority

Primary Road Fund (Bordering Bridges)



* Includes: (1) The use tax on mobile homes and manufactured homes and on leased vehicles not subject to registration and (2) The fee for new registration for trailers.

TIME-21 Fund

Est. FY 2009 Revenues & Allocations
(Dollars in Millions)

